

Operations Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 28th May 2019						
Reference	Service	Team	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract	Maximum Extension Period (for new contract) no. of years	Summary
OPS060	Operations	Operations and Protective Services	Play Area Refurbishment Wo	Revenue expenditure;HR A	01/08/2019	31/03/2020	Nil	Play areas form an integral part in the quality of local green spaces and encourage the whole community to use their open spaces. Good quality play areas draw all generations children, parents and grandparents into these outdoor spaces improving health and wellbeing for the whole family.
OPS062	Operations	ICFS	Imagining Aberdeen; imagineers investigate	Revenue	01/04/2019	31/12/2019	Nil	Within the context of Child Friendly City; the aim of Imagineers Investigate is for children to explore core themes of the Aberdeen Local Outcomes Improvement Plan (LOIP) identifying key challenges and opportunities. The children will meet with key duty bearers with lead responsibility for these thematic areas and work with them to explore how their issues and ideas can be taken forward into action.
OPS063	Operations	Building Services	Annual maintenance and servicing of domestic heating	Revenue	01/04/2020	31/03/2024	Nil	ACC has a statutory obligation as social landlord to maintain gas fitting and flues in tenants' homes in a safe condition and carry out safety checks for appliances and flues at intervals of not more than twelve months. In addition to the statutory obligations, this service supports the achievement of the LOIP through provision of safe, warm homes.

Place Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 28th May 2019						
Reference	Service	Team	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract	Maximum Extension Period (for new contract) - no. of years	Summary
PLA009	City Growth	Events	SPECTRA festival	Revenue	02/08/2019	01/08/2024	Nil	SPECTRA is recognised within the Event 365 plan as a 'signature event' as well as the Aberdeen Cultural Strategy action plan endorsed by the Council in 2018. Support diversification of the city's tourism sector by securing new audiences through support to cultural venues, programmes and other events.
PLA010	Place	City Growth	Art Gallery - Furniture for public spaces	Revenue:project	16/07/2019	30/09/2019	Nil	Provision of appropriate furniture for each separate space within the gallery buildings will allow customers and visitors to maximise the time spent in a particular area and encourage repeat visits
PLA011	Place	Events	WINTER festival	Revenue: Common Good recharged	01/06/2019	31/05/2019	Nil	Events supported by the Council provide an opportunity to promote and enhance the long-term economic prosperity of Aberdeen and the wider region by attracting additional visitors to the city because of the event. In turn this attracts additional

Commissioning Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 28th May 2019						
Reference	Service	Team	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract	Maximum Extension Period (for new contract) years	Summary
COM005	Commissioning	Insurance	Corporate ACC Insurance policies	Revenue	01/04/2020	31/03/2027	2	Renewal of corporate insurance is required to ensure the Council can maintain its reputation by protecting its tangible and intangible assets and the people that it is responsible for.

Customer Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 28th May 2019						
Reference	Service	Team	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract	Maximum Extension Period (for new contract)	Summary
CUS010	Customer	Revenue and benefits	Support and maintenance for Capita One Revenues and Benefits System	Revenue	01/04/2020	31/03/2024	Nil	Annual support and maintenance for Council Tax and Benefits System, Online Council Tax and Benefits Portal and Remote Support to ensure continuity of service provision.
CUS011	Customer	Digital & Technology	Fixed Telephony	Revenue - cross council codes	01/07/2019	30/06/2022	Nil	Telephony Fixed Line Contract; Provision of SIP, ISDN 30, ISDN2, PSTN and Non-Managed Broadband telephony services